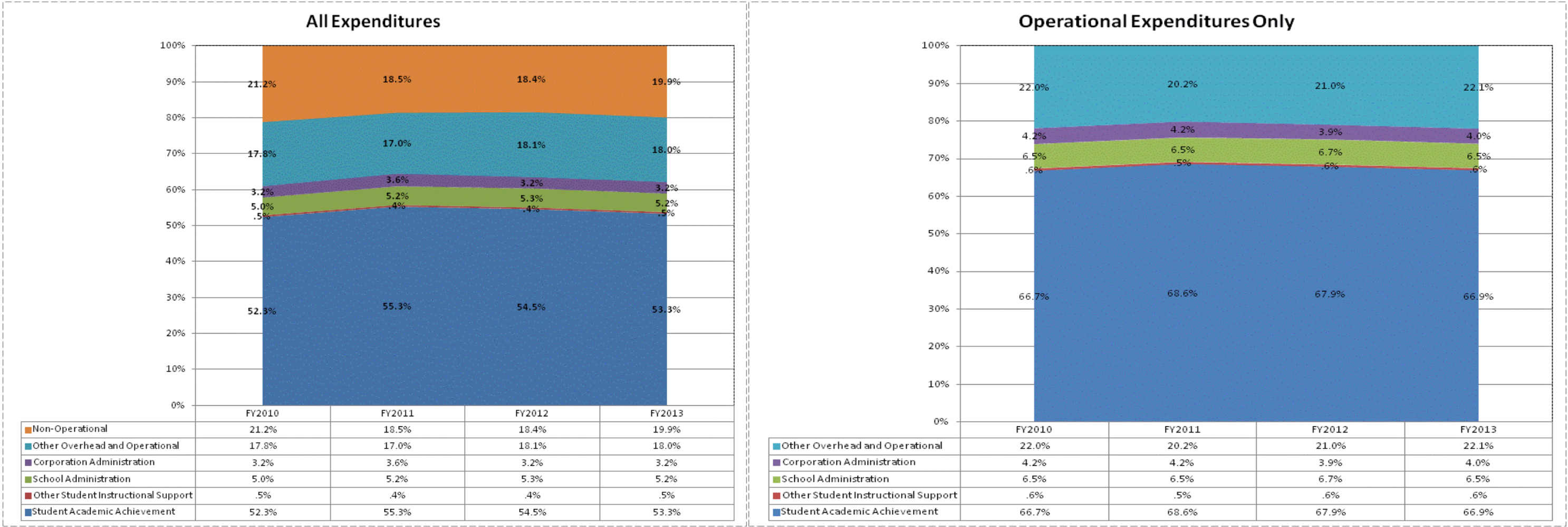


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,500,200	54.5%	\$19,555,246	53.3%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,071,126	5.8%	\$2,071,235	5.6%
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,622,989	21.3%	\$7,798,537	21.2%
Nonoperational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$6,572,715	18.4%	\$7,295,914	19.9%
Grand Total	\$32,476,632		\$34,502,417		\$35,767,030		\$36,720,932	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	59.6%	60.3%	58.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$236,064	\$500,133	\$767,081	N/A	225%	53%
11100 Regular Programs; Elementary	\$4,892,128	\$7,157,100	\$6,729,313	\$6,769,099	38%	-5%	1%
11200 Regular Programs; Middle/Junior High	\$2,350,114	\$3,337,217	\$3,372,992	\$3,220,580	37%	-3%	-5%
11300 Regular Programs; High School	\$3,516,268	\$4,572,778	\$4,407,171	\$4,136,589	18%	-10%	-6%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$39,503	\$109,587	\$185,653	\$477,050	> 500%	335%	157%
11910 Other Regular Programs; Competency Testing	\$109	-\$2,616	\$2,328	\$0	-100%	N/A	-100%
12110 Gifted And Talented; Gifted and Talented	\$69,551	\$30,984	\$34,639	\$28,417	-59%	-8%	-18%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$43,971	\$34,150	\$34,591	N/A	-21%	1%
12210 Mental Disabilities; Mild Mental Disabilities	\$1,350,088	\$1,746,183	\$1,055,867	\$960,242	-29%	-45%	-9%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$487	\$1,187	N/A	N/A	144%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$1,625	\$5,048	\$10,734	\$6,697	312%	33%	-38%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$71,176	\$118,932	N/A	N/A	67%
12510 Culturally Different; Communication Disorders	\$15,038	\$37,961	\$20,803	\$9,069	-40%	-76%	-56%
12520 Culturally Different; Compensatory	\$0	\$9,660	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$0	\$0	\$874,995	\$1,058,996	N/A	N/A	21%
12710 Equal Opportunity At Risk	\$164,785	\$276,448	\$325,919	\$318,684	93%	15%	-2%
12810 Special Education Preschool	\$115,500	\$45,375	\$75,625	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$27,987	\$18,072	\$36,749	\$3,544	-87%	-80%	-90%
14300 Summer School Programs; High School	\$8,800	\$23,701	\$9,791	\$22,202	152%	-6%	127%
16100 Remediation Testing	\$41,216	\$18,086	\$16,176	\$4,722	-89%	-74%	-71%
16200 Preventive Remediation	\$63,372	\$63,881	\$68,198	\$60,737	-4%	-5%	-11%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$299,899	\$185,865	\$373,090	\$269,576	-10%	45%	-28%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$352,215	\$178,889	\$394,871	\$606,015	72%	239%	53%
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$6,956	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$1,552	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$10,536	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,445	\$25,617	\$48,695	\$26,008	49%	2%	-47%
22130 Improvement of Instruction; Instructional Staff Training	\$108,997	\$64,918	\$36,582	\$140,688	29%	117%	285%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$455	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$71,912	\$61,570	\$35,595	\$55,776	-22%	-9%	57%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$228,844	\$224,569	N/A	N/A	-2%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22400 Academic Student Assessment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$326,894	\$289,551	\$549,625	\$234,196	-28%	-19%	-57%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$15,691	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$674,402	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$14,530,952	\$18,548,001	\$19,500,200	\$19,555,246	35%	5%	0%
Student Instructional Support							
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$2,155	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$120,912	\$182,974	\$155,276	\$156,603	30%	-14%	1%
21390 Health Services; Other Health Services	\$3,958	\$4,476	\$4,062	\$7,099	79%	59%	75%
21990 Other Support Services, Students; Other Student Services	\$0	\$760	\$459	\$266	N/A	-65%	-42%
24100 Office of The Principal	\$1,239,852	\$1,819,177	\$1,911,330	\$1,905,112	54%	5%	0%
Student Instructional Support Total	\$1,364,723	\$2,007,387	\$2,071,126	\$2,071,235	52%	3%	0%
Overhead and Operational							

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23150 Board of Education; Legal Services	\$18,434	\$27,063	\$13,065	\$6,680	-64%	-75%	-49%
23160 Board of Education; Promotion Expenses	\$0	\$3,973	\$4,233	\$4,814	N/A	21%	14%
23190 Board of Education; Other Governing Body Services	\$14,750	\$17,886	\$15,836	\$19,652	33%	10%	24%
23210 Executive Administration; Office of The Superintendent	\$606,560	\$934,110	\$870,313	\$893,866	47%	-4%	3%
23220 Executive Administration; Community Relations	\$25,936	\$16,626	\$367	\$295	-99%	-98%	-20%
23290 Executive Administration; Other Executive Administration Services	\$49,119	\$48,608	\$76,497	\$85,281	74%	75%	11%
25191 Other Fiscal Services; Refund of Revenue	\$5,900	\$27	\$0	\$12	-100%	-56%	N/A
25193 Other Fiscal Services; Printed Forms	\$2,005	\$870	\$878	\$2,613	30%	200%	198%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$853	\$0	\$328	N/A	-62%	N/A
25199 Other Fiscal Services; Other	\$5,030	\$17,944	\$40,791	\$49,535	> 500%	176%	21%
25400 Planning, Research, Development and Evaluation	\$3,303	\$7,542	\$6,892	\$14,266	332%	89%	107%
25750 Personnel Services; Health Services	\$0	\$1,157	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$113,114	\$113,776	N/A	N/A	1%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25950 Other Assessments	\$0	\$0	\$0	\$53	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,120,087	\$2,868,891	\$2,757,004	\$2,932,704	38%	2%	6%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$555,297	\$608,847	\$323,450	\$244,578	-56%	-60%	-24%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$3,600	\$400	\$450	\$360	-90%	-10%	-20%
26700 Operation and Maintenance of Plant Services; Insurance	\$268,182	\$137,679	\$139,019	\$367,834	37%	167%	165%
27010 Student Transportation; Service Area Direction	\$85,694	\$180,193	\$198,082	\$214,420	150%	19%	8%
27100 Student Transportation; Vehicle Operation	\$480,530	\$620,305	\$651,940	\$657,999	37%	6%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$295,519	\$405,076	\$559,831	\$558,423	89%	38%	0%
27400 Student Transportation; Purchase of School Buses	\$304,318	\$348,710	\$451,670	\$189,986	-38%	-46%	-58%
27500 Student Transportation; Insurance on Buses	\$40,554	\$30,005	\$38,029	\$57,339	41%	91%	51%
27900 Student Transportation; Other Student Transportation Services	\$28,880	\$36,111	\$21,740	\$25,996	-10%	-28%	20%
31100 Food Services Operations; Service Area Direction	\$0	\$55,626	\$61,262	\$63,140	N/A	14%	3%
31200 Food Services Operations; Food Preparation and Dispensing	\$526,052	\$691,927	\$728,295	\$710,173	35%	3%	-2%
31400 Food Services Operations; Food Purchases	\$552,118	\$502,755	\$549,684	\$583,708	6%	16%	6%
31900 Other Food Services	\$66,738	\$733	\$549	\$706	-99%	-4%	29%
Overhead and Operational Total	\$6,058,860	\$7,563,917	\$7,622,989	\$7,798,537	29%	3%	2%
Nonoperational							
33400 Athletic Coaches	\$0	\$270,296	\$237,717	\$232,159	N/A	-14%	-2%
33500 Welfare Activities Services	\$2,676	\$1,465	\$0	\$0	-100%	-100%	N/A
33990 Other Community Services; Other	\$0	\$4,751	\$16,320	\$27,072	N/A	470%	66%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$21,976	\$173,385	\$553,468	\$928,564	> 500%	436%	68%
43000 Facilities Acquisition and Construction; Professional Services	\$161,370	\$54,700	\$74,063	\$260,679	62%	377%	252%
45100 Building Acquisition, Construction and Improvements	\$967,543	\$1,138,071	\$807,422	\$610,621	-37%	-46%	-24%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$160,240	\$2,444	\$106,067	\$11,842	-93%	385%	-89%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$131,831	\$112,167	\$54,784	\$204,467	55%	82%	273%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$21,911	\$0	\$25,824	\$26,141	19%	N/A	1%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$525,923	\$706,996	\$729,156	\$952,174	81%	35%	31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$104,913	\$52,992	\$71,645	\$84,100	-20%	59%	17%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$680,000	\$500,000	\$570,000	\$655,455	-4%	31%	15%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$31,750	\$31,750	N/A	N/A	0%
52200 Debt Services; Interest on Debt; Temporary Loans	\$88,925	\$79,801	\$11,250	\$13,816	-84%	-83%	23%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$274,959	\$134,448	\$65,485	\$37,702	-86%	-72%	-42%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,050,250	\$3,150,598	\$3,216,264	\$3,217,872	5%	2%	0%
60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$1,500	\$1,500	N/A	50%	0%
Nonoperational Total	\$6,192,516	\$6,383,113	\$6,572,715	\$7,295,914	18%	14%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund							
26491 2007 Account Code - PERF	\$202,268	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,236,489	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,595,969	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$294,856	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$4,329,582	\$0	\$0	\$0	N/A	N/A	N/A